

KBE APPROVAL DATE: APRIL 2009

Original Plan Date: June 2007

Waiver info locally approved 11/10 - KDE approved August 2011

BALLARD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Ballard Memorial High School	Permanent	9-12 Center	431/500
b. Ballard County Career & Technical Center	Permanent	9-12 Center	n/a
2. Middle			
a. Ballard County Middle School	Permanent	6-8 Center	322/366
3. Elementary			
a. Ballard County Preschool/Headstart	Permanent	PS	110/135
b. Ballard County Elementary School	Permanent	K-5 Center	631/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Ballard County Career & Technical Center 28,591 sf.
Major Renovation to include; interior finishes and accessories (**including corridor floor tile, Technology Room carpet and Shop door painting**), HVAC replacement, electrical and lighting in shop areas, security system, **window wall and security entrance**, data system upgrade, ADA accessibility. **Renovate Auto Tech Shop into Health Sciences Lab Suite.**
Construct: 2 Standard Classrooms 750 sf. 1,500 sf. 74%
\$1,196,791
\$295,946
2. Preschool/Headstart 21,794 sf.
Major Renovation to include; **Site development to include sidewalk replacement, Cafeteria window replacement**, HVAC system replacement (**including the Gymnasium and Mechanical Room**), security cameras **and fire alarm systems**, electrical and lighting, security system, restroom renovation for ADA accessibility.
\$1,416,463
3. Ballard County Elementary 75,700 sf.
Major Renovation to include; gym roof replacement, HVAC replacement (**including Mechanical Room/Cooling Tower/Circulating Pumps**), security cameras, window wall and security entrance, restroom renovation for ADA accessibility.
\$1,350,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
Provide fixed active boards and projectors in all classrooms district wide with wireless		
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Ballard County Resource and Alternative Education Center	10,000 sf.	
Major Renovation to include; site development and paving, interior finishes and accessories, doors/frames/hardware, window replacement, roof replacment, HVAC replacement, plumbing and electrical replacement, fire suppression and annunciation, security cameras, restroom renovation for ADA accessibility.		\$1,000,000

DISTRICT NEED

\$5,259,200

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ballard Memorial High/Middle School	137,526 sf.	
Major Renovation to include; conversion of the Football Fieldhouse into an Advanced PE Weight Training Room, provide new underground electrical power supply to existing lighting and resurfacing of the existing tennis courts.		
Construct: KHSAA Compliant Track		\$750,000
Pressbox		
2. Bus Garage - Pave bus parking area	5,970 sf.	
Minor Renovation to include; pave bus parking area.		\$85,000
3. Ballard County Elementary	75,700 sf.	
Renovation to include; interior finishes and accessories (including floor tile),-data system upgrade.-		\$275,000

